

GOLD TRAIL UNION SCHOOL DISTRICT

Transportation Services Plan 2024-25

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before **APRIL 1, 2025 in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.**

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

The district will continue to provide extensive transportation services for all students within our district. The district provides transportation to and from school to ensure we provide a service for all students that require it. When building our routes and planning our stops we work in conjunction with our enrollment to ensure we are servicing all our students to the best of our ability, particularly those students with the greatest need. We ensure we have sufficient routes and stops to accommodate all students in grades K through 6th that wish to take school transportation. Our buses are fitted with seat belts making it safe for our students, particularly our younger students to ride safely in our vehicles.

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The district provides free transportation for those students with disabilities and our homeless group. The district reaches out to families at the beginning of each school year or as new students enroll in the school to ensure they are aware of our transportation services and the possibility of free transportation for those students that qualify. Our dedicated McKinney/Vento liaison officer reaches out to families directly and informs them of the transportation services we provide.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

The district provides free transportation for eligible Unduplicated Students under the new law AB 181/Education Code 39807.5. Prior to the end of the school year the district will send applications for transportation to all students for the following school year. We include information on how to qualify for free transportation. We also include this application on our website and in our first day packets.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

We will bring this plan to the School Site Council for both of our sites and District Advisory Committee for input and approval. We will also reach out to the local authorities (El Dorado Transit and El Dorado Air Quality Management) for input on our plan. We work in conjunction with local authorities at all times to ensure we are providing a safe transportation service. All of our vehicles are checked and serviced on a regular basis to ensure compliance with environmental and highway codes. Once the plan is completed we will bring it to our governing board for final approval.

Transportation Services Allowance Calculations

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| A. Total 2023-24 Transportation Expenses (Function 3600) | \$ 237,307.05 |
| B. Less Capital Outlay (Object 6xxx, Function 3600) | \$ - |
| C. Less Nonagency Expenditures (Goal 7110, 7150, Function 3600) | \$ - |
| D. Estimated 60% Reimbursement | \$ 142,384.23 |
| E. Less 2023-24 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero): | \$ 237,001.00 |
| Total Transportation Allowance (Object 8590, Resource 0000) | \$ 237,001.00 |

Expenditures and Other Financing Uses

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| 2000-2999: Classified Salaries | \$ 635.68 |
| 3000-3999: Employee Benefits | \$ 209.70 |
| 4000-4999: Books and Supplies | \$ 30,347.05 |
| 5000-5999: Services and Other Operating Expenditures | \$ 206,114.62 |
| 6000-6999: Capital Outlay | \$ - |
| 7000-7999: Other Outgo | \$ - |
| Total Expenditures | \$ 237,307.05 |

LEA Board Approval Date (must be on or before April 1, 2025): _____

Resources:

California Education Code (EC) Section 39800.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1.&lawCode=EDC

California Education Code (EC) Section 41850.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1.&lawCode=EDC

Home-to-School Transportation Reimbursement FAQs:

<https://www.cde.ca.gov/ls/tn/tr/#TransportationServicePlan>