

Expanded Learning Opportunities Grant Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Gold Trail Union School District	Keri Phillips Superintendent	kphillips@gtusd.org 530-626-3194 ext 200

The following is the local educational agency's (LEA's) plan for providing supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. The plan will explain how the LEA will use the funds it receives through the Expanded Learning Opportunities (ELO) Grant to implement a learning recovery program for at least the students included in one or more of the following groups: low-income students, English learners, foster youth, homeless students, students with disabilities, students at risk of abuse, neglect, or exploitation, disengaged students, and students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For specific requirements please refer to the Expanded Learning Opportunities Grant Plan Instructions.

Plan Descriptions

A description of how parents, teachers, and school staff were involved in the development of the plan.

Parents, Teachers, and School Staff were involved in the development of the Comprehensive Supplemental Instruction Plan (CISP) in a multitude of ways. Teachers and staff were surveyed on opportunities they would be interested in supporting. Teachers and staff were integral in development of opportunities for supplemental instruction and support. Parents were provided opportunities to view, discuss, and provide input to the plan design in the following forums: Board meetings (monthly), PTO meetings (monthly), and DAC meetings (monthly).

A description of how students will be identified and the needs of students will be assessed.

The development of the CISP targets students based on the following assessments: Teacher Trimester/quarterly standards based assessments, grades, progress on IEP goals, SST information, and yearly progress. The teachers at both sites supported the identification of students needing additional supports based on the above. Students who are homeless, EL, low income, and foster youth were considered as high priorities to monitor for progress. Based on a staff needs assessment, we will use funding to purchase and implement and ongoing use of a data tool to collect data for progress monitoring and universal screening.

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

Parents are notified by site administration of the opportunities for supplemental instruction and support. All efforts will be made to insist that the students participate in the designed programs. Teachers, as the most recognized point of contact, will also communicate with both the students and the parents about the opportunities that are available with support from administration. Parents will also have the opportunity for

input on the plan through PTO, Board, and DAC meetings. Blackboard connect will also be used to provide mass communication along with the GTUSD website.

A description of the LEA's plan to provide supplemental instruction and support.

At Sutter's Mill: At the TK-3 grade levels (Sutter's Mill Elementary) the teachers and Teachers' Assistants (TA's) will be trained using the Reading Simplified curriculum. It will be adopted and implemented prior to the beginning of the 2021-22 school year with continued Professional Development (PD) continuing throughout the school year. The implementation of a common reading program will allow all teachers to work on raising literacy expectations vertically across all grade levels. Training the support staff will increase the professionals who are implementing the program.

At Gold Trail: At the 4-8 level there will be an extensive push for aligning curriculum. We will focus on math curriculum including a potential adoption of a new math curriculum. Support for math may include a Teacher On Special Assignment (TOSA) who will be able to push in 4-6 and pull out 7-8 grades in addition to guiding a math adoption. 10% of total budget for Instructional Assistant Support.

District wide: Collective efficacy has the number one impact on student achievement. The district needs to begin the journey as a Professional Learning Community (PLC). Investment in student learning begins with collective efficacy of staff. Significant time and resources will need to be allocated for this 3 year process. The first part of this process will be working with Learning By Doing (DuFour). We will need to work collaboratively to designate guaranteed and viable curriculum (GVaC) and select essential standards that we can guarantee that all students will achieve. This will fulfill step one: What do we want our students to learn?

Second, we need to address the following question: How will we know if our students have learned the essential standards? There needs to be a universal screening tool and diagnostic tool for purposes of measuring student learning. We need to work collaboratively to create common assessments. Training needs to be provided for staff to better understand how we look at data, and that data in turn drives the instructional decisions that we make. Finally, we have to ask: What do we do if our students learn? What if they do not? We need to implement a system that is able to support student learning at Tier I, Tier II, and Tier III. Our staff needs to understand that Response to Instruction is not a program, but an opportunity to provide equity in education. We need to establish a norm for supporting students who need additional comprehensive instruction, in addition to being able to work with students who may be at grade level and need additional instruction to provide engaging learning opportunities. 10% of total ELO budget will be dedicated for Instructional Assistant Support to be used for both push in and pull out supports. At both sites we will look at maintaining current level (which exceed the preCovid needs) and/or expanding paraprofessional services.

The district will attempt to provide additional bussing facilitating access to after-school learning opportunities in an effort to close achievement gaps and learning loss. Additional funding at both sites will be used for facilities improvements to meet the health and safety needs of students.

Expenditure Plan

The following table provides the LEA's expenditure plan for how it will use ELO Grant funds to support the supplemental instruction and support strategies being implemented by the LEA.

Supplemental Instruction and Support Strategies	Planned Expenditures	Actual Expenditures
Extending instructional learning time	40,770	
Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports	80,000	
Integrated student supports to address other barriers to learning	200,000	
Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports	15,000	
Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility	8,000	
Additional academic services for students	37,000	
Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs	20,000	
Total Funds to implement the Strategies	400,770	

A description of how ELO Grant funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA.

Currently we are spending ESSER Funds on technology, health and safety improvements, additional staffing hours, and on campus improvements. We spent funding on PPE and infrastructure in classrooms to get students back. We are using both funding opportunities to get students into classrooms in an environment that is safe and healthy for their learning. Both sets of funding are focused on student learning, equity of opportunities, and the health and safety of our students.

Expanded Learning Opportunities Grant Plan Instructions: Introduction

The Expanded Learning Opportunities Grant Plan must be completed by school districts, county offices of education, or charter schools, collectively referred to as Local Educational Agencies (LEAs), that receive Expanded Learning Opportunities (ELO) Grant funds under California *Education Code (EC)* Section 43521(b). The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before June 1, 2021, and must be submitted to the county office of education, the California Department of Education, or the chartering authority within five days of adoption, as applicable. The plan must be updated to include the actual expenditures by December 1, 2022.

For technical assistance related to the completion of the Expanded Learning Opportunities Grant Plan, please contact
ELOGrants@cde.ca.gov or lcff@cde.ca.gov

Instructions: Plan Requirements

An LEA receiving ELO Grant funds under *EC* Section 43521(b) is required to implement a learning recovery program that, at a minimum, provides supplemental instruction, support for social and emotional well-being, and, to the maximum extent permissible under the guidelines of the United States Department of Agriculture, meals and snacks to, at a minimum, students who are included in one or more of the following groups:

- low-income,
- English learners,
- foster youth,
- homeless students,
- students with disabilities,
- students at risk of abuse, neglect, or exploitation,
- disengaged students, and
- students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For purposes of this requirement

- “Supplemental instruction” means the instructional programs provided in addition to and complementary to the LEAs regular instructional programs, including services provided in accordance with an individualized education program (IEP).
- “Support” means interventions provided as a supplement to those regularly provided by the LEA, including services provided in accordance with an IEP, that are designed to meet students’ needs for behavioral, social, emotional, and other integrated student supports, in order to enable students to engage in, and benefit from, the supplemental instruction being provided.
- “Students at risk of abuse, neglect, or exploitation” means students who are identified as being at risk of abuse, neglect, or exploitation in a written referral from a legal, medical, or social service agency, or emergency shelter.

EC Section 43522(b) identifies the seven supplemental instruction and support strategies listed below as the strategies that may be supported with ELO Grant funds and requires the LEA to use the funding only for any of these purposes. LEAs are not required to implement each supplemental instruction and support strategy; rather LEAs are to work collaboratively with their community partners to identify the

supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage, plan, and collaborate on program operation with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the design and implementation of the supplemental instruction and support strategies being provided (*EC* Section 43522[h]).

The seven supplemental instruction and support strategies are:

1. Extending instructional learning time in addition to what is required for the school year by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other action that increases the amount of instructional time or services provided to students based on their learning needs.
2. Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports including, but not limited to, any of the following:
 - a. Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.
 - b. Learning recovery programs and materials designed to accelerate student academic proficiency or English language proficiency, or both.
 - c. Educator training, for both certificated and classified staff, in accelerated learning strategies and effectively addressing learning gaps, including training in facilitating quality and engaging learning opportunities for all students.
3. Integrated student supports to address other barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.
4. Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports.
5. Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility.
6. Additional academic services for students, such as diagnostic, progress monitoring, and benchmark assessments of student learning.
7. Training for school staff on strategies, including trauma-informed practices, to engage students and families in addressing students' social-emotional health needs and academic needs.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable IEP.

Fiscal Requirements

The following fiscal requirements are requirements of the ELO grant, but they are not addressed in this plan. Adherence to these requirements will be monitored through the annual audit process.

- The LEA must use at least 85 percent (85%) of its apportionment for expenditures related to providing in-person services in any of the seven purposes described above.
- The LEA must use at least 10 percent (10%) of the funding that is received based on LCFF entitlement to hire paraprofessionals to provide supplemental instruction and support through the duration of this program, with a priority for full-time paraprofessionals. The supplemental instruction and support provided by the paraprofessionals must be prioritized for English learners and students with disabilities. Funds expended to hire paraprofessionals count towards the LEAs requirement to spend at least 85% of its apportionment to provide in-person services.

- An LEA may use up to 15 percent (15%) of its apportionment to increase or improve services for students participating in distance learning or to support activities intended to prepare the LEA for in-person instruction, before in-person instructional services are offered.

Instructions: Plan Descriptions

Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

A description of how parents, teachers, and school staff were involved in the development of the plan

Describe the process used by the LEA to involve, at a minimum, parents, teachers, and school staff in the development of the Expanded Learning Opportunities Grant Plan, including how the LEA and its community identified the seven supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage with community partners, expanded learning programs, and existing behavioral health partnerships in the design of the plan.

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

Describe the LEA's plan for informing the parents and guardians of students identified as needing supplemental instruction and support of the availability of these opportunities, including an explanation of how the LEA will provide this information in the parents' and guardians' primary languages, as applicable.

A description of how students will be identified and the needs of students will be assessed

Describe the LEA's plan for identifying students in need of academic, social-emotional, and other integrated student supports, including the LEA's plan for assessing the needs of those students on a regular basis. The LEA's plan for assessing the academic needs of its students may include the use of diagnostic and formative assessments.

As noted above in the Plan Requirements, "other integrated student supports" are any supports intended to address barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.

A description of the LEA's plan to provide supplemental instruction and support

Describe the LEA's plan for how it will provide supplemental instruction and support to identified students in the seven strategy areas defined in the Plan Requirements section. As a reminder, the LEA is not required to implement each of the seven strategies; rather the LEA will to work collaboratively with its community to identify the strategies that will be implemented. The plan must include a description of how supplemental instruction and support will be provided in a tiered framework that bases universal, targeted, and intensive supports on students' needs for academic, social-emotional, and other integrated student supports. The plan must also include a description of how the services will be provided through a program of engaging learning experiences in a positive school climate.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable individualized education program. Additionally, LEAs are encouraged to collaborate with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the implementation of, this plan (*EC* Section 43522[h]).

Instructions: Expenditure Plan

The 'Supplemental Instruction and Support Strategies' column of the Expenditure Plan data entry table lists the seven supplemental instruction and support strategies that may be supported with ELO Grant funds.

Complete the Expenditure Plan data entry table as follows:

In the 'Planned Expenditures' column of the data entry table, specify the amount of ELO Grant funds being budgeted to support each supplemental instruction and support strategies being implemented by the LEA and the total of all ELO Grant funds being budgeted.

The plan must be updated to include the actual expenditures by December 1, 2022. In the 'Actual Expenditures' column of the data entry table the LEA will report the amount of ELO Grant funds that the LEA actually expended in support of the strategies that it implemented, as well as the total ELO Grant funds expended.

A description of how these funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA

Describe how the LEA is coordinating its ELO Grant funds with funds received from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund provided through the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (Public Law 116-260), also known as ESSER II, to maximize support for students and staff.

California Department of Education
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